

SECTION J – LIST OF DOCUMENTS, EXHIBITS, AND OTHER ATTACHMENTS**TECHNICAL EXHIBIT 7: CAMPUS REPAIRS AND OTHER SERVICES
WORKLOAD**

This TE provides data concerning the average number of repairs, locksmith services, box, and property moves required on a monthly basis by location. Definitions are provided for the following categories cited in the workload data:

Location – Provides information for the location indicated.

Number of Repairs – Refers to the cumulative number of times a particular repair activity is performed each month by site. Figures reflect the average monthly workload data for each year.

Paragraph Number and Description – Provides PWS paragraph reference.

Number of Locksmith Activities – Refers to the cumulative number of times locksmith activities are performed each month by site. Figures reflect the average monthly workload data for each year.

Number of Box Moves – Refers to the cumulative number of box moves performed each month by site. Box moves involve the movement of boxes from one office to another at the same Campus, Computing Center or IRS Office location. On average, each box move involves the movement of 15 boxes. On average, each box weighs approximately 30 lbs and measures 16.5x7.5x11.5” in size.

Number of Property Moves – Refers to the cumulative number of property moves performed each month by site. Property moves involve the movement of office property to include furniture, filing cabinets, boxes, and computer work-station equipment from one office to another within the same Campus, Computing Center or IRS Office location. On average, each property move involves the movement of property for 12 personnel who each have 170- 265 sq ft of office space.

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Average Monthly Number of Various Repair, Locksmith, and Moving Services by IRS Campus Site
Base Period – From the end of Phase-In Period through September 30, 2007

| From the end of Phase II Period through September 30, 2007 | | | | | | | | |
|--|-------------------|-----------------|-----------------------------|-------------------------|-----------|--------------------------------|---------------------|--------------------------|
| | BASIC SERVICES | | | | | | IDIQ | IDIQ |
| | Number of repairs | | | | | Number of locksmith activities | Number of box moves | Number of property moves |
| | Staplers | Adding machines | Carts & other rolling stock | Numbering, DLN machines | Furniture | | | |
| Location | C.1.4.1 | C.1.4.1 | C.1.4.1 | C.1.4.1 | C.1.4.1 | C.1.4.2 | C.1.5.1 | C.1.5.2 |
| All Sites | 1,614 | 513 | 210 | 128 | 540 | 531 | 213 | 129 |
| Andover | 136 | 18 | 61 | 25 | 190 | 71 | 20 | 11 |
| Atlanta | 75 | | | | 25 | 33 | 20 | 4 |
| Austin | 29 | | 9 | | 43 | 28 | 20 | 12 |
| Brookhaven | 88 | 50 | | 7 | 27 | 13 | 20 | 15 |
| Covington | 337 | 13 | 17 | 21 | 53 | 13 | 33 | 34 |
| Fresno | 463 | 432 | 57 | | 50 | 165 | 20 | 9 |
| Kansas City | 120 | | 26 | | 81 | 160 | 20 | 4 |
| Memphis | 18 | | 6 | | 19 | 17 | 20 | 13 |
| Ogden | 15 | | 34 | 75 | 30 | 14 | 20 | 8 |
| Philadelphia | 333 | | | | 22 | 17 | 20 | 19 |

Average Monthly Number of Various Repair, Locksmith, and Moving Services by IRS Campus Site
Option 1 - October 1, 2007 through September 30, 2008

| October 1, 2007 through September 30, 2008 | | | | | | | | |
|--|-------------------|-----------------|-----------------------------|-------------------------|-----------|--------------------------------|---------------------|--------------------------|
| Location | BASIC SERVICES | | | | | Number of locksmith activities | IDIQ | IDIQ |
| | Number of repairs | | | | | | Number of box moves | Number of property moves |
| | Staplers | Adding machines | Carts & other rolling stock | Numbering, DLN machines | Furniture | C.1.4.1 | C.1.4.2 | C.1.5.1 |
| All Sites | 1,533 | 487 | 200 | 122 | 515 | 503 | 202 | 122 |
| Andover | 129 | 17 | 58 | 24 | 181 | 67 | 19 | 10 |
| Atlanta | 71 | | | | 24 | 31 | 19 | 4 |
| Austin | 28 | | 9 | | 41 | 27 | 19 | 11 |
| Brookhaven | 84 | 48 | | 7 | 26 | 12 | 19 | 14 |
| Covington | 320 | 12 | 16 | 20 | 50 | 12 | 31 | 32 |
| Fresno | 440 | 410 | 54 | | 48 | 157 | 19 | 9 |
| Kansas City | 114 | | 25 | | 77 | 152 | 19 | 4 |
| Memphis | 17 | | 6 | | 18 | 16 | 19 | 12 |
| Ogden | 14 | | 32 | 71 | 29 | 13 | 19 | 8 |
| Philadelphia | 316 | | | | 21 | 16 | 19 | 18 |

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Average Monthly Number of Various Repair, Locksmith, and Moving Services by IRS Campus Site
Option 2 - October 1, 2008 through September 30, 2009

| Location | BASIC SERVICES | | | | | | IDIQ | IDIQ |
|------------------|-------------------|-----------------|-----------------------------|-------------------------|------------|--------------------------------|---------------------|--------------------------|
| | Number of repairs | | | | | Number of locksmith activities | Number of box moves | Number of property moves |
| | Staplers | Adding machines | Carts & other rolling stock | Numbering, DLN machines | Furniture | | | |
| | C.1.4.1 | C.1.4.1 | C.1.4.1 | C.1.4.1 | C.1.4.1 | C.1.4.2 | C.1.5.1 | C.1.5.2 |
| All Sites | 1,457 | 463 | 188 | 116 | 487 | 479 | 192 | 118 |
| Andover | 123 | 16 | 55 | 23 | 171 | 64 | 18 | 10 |
| Atlanta | 68 | | | | 23 | 30 | 18 | 4 |
| Austin | 26 | | 8 | | 39 | 25 | 18 | 11 |
| Brookhaven | 79 | 45 | | 6 | 24 | 12 | 18 | 14 |
| Covington | 304 | 12 | 15 | 19 | 48 | 12 | 30 | 31 |
| Fresno | 418 | 390 | 51 | | 45 | 149 | 18 | 8 |
| Kansas City | 108 | | 23 | | 73 | 144 | 18 | 4 |
| Memphis | 16 | | 5 | | 17 | 15 | 18 | 12 |
| Ogden | 14 | | 31 | 68 | 27 | 13 | 18 | 7 |
| Philadelphia | 301 | | | | 20 | 15 | 18 | 17 |

Average Monthly Number of Various Repair, Locksmith, and Moving Services by IRS Campus Site
Option 3 - October 1, 2009 through September 30, 2010

| Location | BASIC SERVICES | | | | | | IDIQ | IDIQ |
|------------------|-------------------|-----------------|-----------------------------|-------------------------|------------|--------------------------------|---------------------|--------------------------|
| | Number of repairs | | | | | Number of locksmith activities | Number of box moves | Number of property moves |
| | Staplers | Adding machines | Carts & other rolling stock | Numbering, DLN machines | Furniture | | | |
| | C.1.4.1 | C.1.4.1 | C.1.4.1 | C.1.4.1 | C.1.4.1 | C.1.4.2 | C.1.5.1 | C.1.5.2 |
| All Sites | 1,384 | 439 | 180 | 109 | 462 | 455 | 181 | 109 |
| Andover | 117 | 15 | 52 | 21 | 163 | 61 | 17 | 9 |
| Atlanta | 64 | | | | 21 | 28 | 17 | 3 |
| Austin | 25 | | 8 | | 37 | 24 | 17 | 10 |
| Brookhaven | 75 | 43 | | 6 | 23 | 11 | 17 | 13 |
| Covington | 289 | 11 | 15 | 18 | 45 | 11 | 28 | 29 |
| Fresno | 397 | 370 | 49 | | 43 | 141 | 17 | 8 |
| Kansas City | 103 | | 22 | | 69 | 137 | 17 | 3 |
| Memphis | 15 | | 5 | | 16 | 15 | 17 | 11 |
| Ogden | 13 | | 29 | 64 | 26 | 12 | 17 | 7 |
| Philadelphia | 286 | | | | 19 | 15 | 17 | 16 |

SECTION J – LIST OF DOCUMENTS, EXHIBITS, AND OTHER ATTACHMENTS

Average Monthly Number of Various Repair, Locksmith, and Moving Services by IRS Campus Site
Option 4 – October 1, 2010 through September 30, 2011

| | BASIC SERVICES | | | | | IDIQ | IDIQ | |
|--------------|-------------------|-----------------|-----------------------------|-------------------------|-----------|--------------------------------|---------------------|--------------------------|
| | Number of repairs | | | | | Number of locksmith activities | Number of box moves | Number of property moves |
| | Staplers | Adding machines | Carts & other rolling stock | Numbering, DLN machines | Furniture | | | |
| Location | C. 1.4.1 | C. 1.4.1 | C. 1.4.1 | C. 1.4.1 | C. 1.4.1 | C. 1.4.2 | C. 1.5.1 | C. 1.5.2 |
| All Sites | 1,315 | 419 | 171 | 104 | 439 | 433 | 171 | 105 |
| Andover | 111 | 15 | 50 | 20 | 155 | 58 | 16 | 9 |
| Atlanta | 61 | | | | 20 | 27 | 16 | 3 |
| Austin | 24 | | 7 | | 35 | 23 | 16 | 10 |
| Brookhaven | 72 | 41 | | 6 | 22 | 11 | 16 | 12 |
| Covington | 274 | 11 | 14 | 17 | 43 | 11 | 27 | 28 |
| Fresno | 377 | 352 | 46 | | 41 | 134 | 16 | 7 |
| Kansas City | 98 | | 21 | | 66 | 130 | 16 | 3 |
| Memphis | 15 | | 5 | | 15 | 14 | 16 | 11 |
| Ogden | 12 | | 28 | 61 | 24 | 11 | 16 | 7 |
| Philadelphia | 271 | | | | 18 | 14 | 16 | 15 |